



JULY 2025-JUNE 2026 Annual Report

Finances

Thank you for your continued support to St. Paul Catholic Chapel.

Income

<i>Collection Total</i>	\$156,931
<i>Donation Total</i>	\$76,638
<i>Other Income</i>	\$26,999
<i>Grants</i>	\$6,103
<i>Total Actual Income</i>	\$266,670
<i>Total Budgeted Income</i>	\$185,991

Expense

<i>Administration</i>	\$54,408
<i>Church Operation</i>	\$15,271
<i>Parish Hall Operation</i>	\$13,196
<i>Rectory Operation</i>	\$4,980
<i>Grounds Operation</i>	\$16,383
<i>Pastoral/Liturgical</i>	\$61,967
<i>Music Ministry</i>	\$6,533
<i>Adult Education</i>	\$6,723
<i>Religious Education</i>	\$8,433
<i>Social</i>	\$4,866
<i>Total Actual Expense</i>	\$192,773
<i>Total Budgeted Expense</i>	\$171,754

Sacraments

Baptism

- 1 Children/Adult

First Communion

- 6 Children/Adult

Confirmation

- 4 Children/Adult

Matrimony

- 0 Marriage

Funeral

- 2 Funerals

2025 Annual Bishop's Appeal

- Goal = \$16,058
- Total Received = \$16,716

Booster Club

- Total Income = \$17,009
- Total Expense = \$15,966

Misc. Income (*included in total above*)

- Online Giving = \$21,885
- Holy Days = \$7,963
- Votive Candles = \$290
- Flower Donations = \$1,210

Special Collections

- Diocesan Collections = \$14,671
- Thanksgiving Collection = \$1,562
- Angel Tree = \$573

